

2022

2022

	2022	2021	%
1	3,010,489.62	2,535,017.82	18.76
2	417,914.08	354,436.49	17.91
3	193,567.33	183,008.01	5.77
4	-63,647.01	-39,914.55	-59.46
5	1,250,328.39	994,642.75	25.71
6	937,783.24	750,768.28	24.91
7	6.2251	5.0141	24.15

1	417,914.08	
18.76%		
2	193,567.33	5.77%
3	-63,647.01	59.46%
4	1,250,328.39	
25.71%		
5	937,783.24	

24.91%

6

6.2251

24.15%

			(%)	
	45,142,892.78	1,247,949.91	3517.36	
	623,098,310.00	222,793,060.4	179.68	
	74,362,342.41	11,520,008.85	545.51	
	757,145,492.9	525,497,000.26	44.08	
	34,115,602.27	19,610,113.75	73.97	
	0	30,000,000	-100.00	
	1,136,695,805.18	3,061,385,171.71	-62.87	
	23,684,406.75	8,405,846.77	181.76	
	1,312,248,150.31	2,042,564,937.72	-35.65	
	3,715,300.93	10,729,824.19	-65.37	

	1,981,678.95	-5,843,990.29	133.91	
	49,501,629.07	-4,899,531.80	1110.33	
	-636,470,105.91	-399,145,509.96	-59.46	
	425,865,631.53	900,613,478.22	-52.71	
	-318,331,123.43	-721,212,806.81	55.86	
	-746,085.96	12,627,487.28	-105.91	
	-2,333,823.54	-7,175,293.45	67.47	
	1,846,300.27	184,684.97	899.70	
	31,507,701.73	63,220,053.35	-50.16	
	11,565,742.41	5,134,600.08	125.25	

364,762.40

1,167,054.15

76.19%

401,650.25

217,983.81

118.68%

-449,177.70

94,395.92

26.61%

1

	2022	2021	%
	2.58	2.01	28.47
	1.70	1.33	27.20

2

	2022	2021	%
	0.44	0.40	10.00
	0.58	0.58	0

3

	2022	2021	%
	6.2251	5.0141	24.15
	74.60%	75.32%	-0.72
	20.86%	18.56%	2.30

24.15%

0.72%

2.30%

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