

江苏洋河酒厂股份有限公司

2023 年度财务决算报告

2023

	2023	2022	%
1	3,312,627.76	3,010,489.62	10.04
2	538,695.37	417,914.08	28.90
3	176,442.31	193,567.33	-8.85
4	-75,452.56	-63,647.01	-18.55
5	1,321,783.31	1,250,328.39	5.71
6	1,001,593.00	937,786.55	6.80
7	6.6487	6.2252	6.80

1 538,695.37 28.90%

2 176,442.31 8.85%

3 -75,452.56 18.55%

4 1,321,783.31
5.71%

5 1,001,593.00

6.80%

6

6.6487

6.80%

			(%)	
	3,528,778.28	45,142,892.78	-92.18	
	261,576,568.30	623,098,310.00	-58.02	
	50,971,870.03	11,019,093.60	362.58	
	1,016,160,416.30	129,687,990.26	683.54	
	1,229,838,793.04	32,979,630.21	3629.09	
	1,457,315,739.56	757,145,492.9	92.47	
	82,464,551.16	34,115,602.27	141.72	
	8,052,339.84	12,078,509.76	-33.33	
	266,028,733.50	183,847,201.84	44.70	
	48,709,685.88	3,715,300.93	1211.06	
	0	56,278,680.79	-100.00	
	111,348,629.66	49,504,329.11	124.93	
	255,520,777.61	425,865,631.53	-40.00	
	-37,082,477.77	-318,331,123.43	88.35	

	881,383.32	-746,085.96	218.13	
	-5,282,977.32	1,846,300.27	-386.14	
	39,176,788.83	25,586,332.71	53.12	
	63,913,298.25	31,507,701.73	102.85	
	4,838,516.20	11,568,442.45	-58.17	

613,022.09

248,259.69 68.06%

66,103.47

335,546.78 83.54%

-560,833.83

111,656.13 24.86%

1

	2023	2022	
	3.06	2.58	0.48
	1.96	1.70	0.26

2

3

	2023	2022	%
	6.6487	6.2252	6.80
%	75.25	74.60	